

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$55,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

23.3	Communications, utilities, and miscellaneous charges	1		
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	2	1	1
26.0	Supplies and materials	1		
31.0	Equipment	1		
32.0	Land and structures	3		
99.0	Direct obligations	55	54	54
99.0	Reimbursable obligations	1	3	3
99.5	Adjustment for rounding		1	1
99.9	Total new obligations, unexpired accounts	56	58	58

Employment Summary

Identification code 011–0209–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	358	450	450

Program and Financing (in millions of dollars)

Identification code 011–0209–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and expenses	55	55	55
0801 The White House (Reimbursable)	1	3	3
0900 Total new obligations, unexpired accounts	56	58	58
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	57	58	58
1930 Total budgetary resources available	57	58	58
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	10	6
3010 New obligations, unexpired accounts	56	58	58
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-52	-62	-58
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	10	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	10	6
3200 Obligated balance, end of year	10	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	58	58
Outlays, gross:			
4010 Outlays from new discretionary authority	47	55	55
4011 Outlays from discretionary balances	5	7	3
4020 Outlays, gross (total)	52	62	58
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-3	-3
4180 Budget authority, net (total)	55	55	55
4190 Outlays, net (total)	50	59	55

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011–0209–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	35	39	39
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	1	2	2

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$13,081,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

OPERATING EXPENSES—Continued

Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	12	13	13
0831 Operating Expenses (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	15	18	18
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	5
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	5	5
1900 Budget authority (total)	17	18	18
1930 Total budgetary resources available	17	18	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	3
3010 New obligations, unexpired accounts	15	18	18
3020 Outlays (gross)	-14	-17	-17
3050 Unpaid obligations, end of year	2	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1		1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	13	14	14
4011 Outlays from discretionary balances	1	3	3
4020 Outlays, gross (total)	14	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4033 Non-Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)	-3	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	13	13	13
4080 Outlays, net (discretionary)	11	12	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	11	12	12

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011–0210–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	12	13	13
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations, unexpired accounts	15	18	18

Employment Summary

Identification code 011–0210–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	75	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0109–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,288,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$302,000: Provided, That ad-

vances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1454–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Special Assistance to the President and the Official Residence 0 (Direct)	5	5	5
0801 Special Assistance to the President and the Official Residence 0 (Reimbursable)		1	1
0900 Total new obligations, unexpired accounts	5	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	5	6	6
1930 Total budgetary resources available	5	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	5	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011–1454–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	5	5	5
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	5	6	6

Employment Summary

Identification code 011–1454–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	20	25	25

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1900–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011–1900–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 011–1900–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	23	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Envir-

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

onmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$2,750,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1969, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1453–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	3	3	3
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 011–1453–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	13	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–4–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1930 Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	1	1
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	2	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	-1	-1	-1

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$11,500,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2000–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Security Council	12	12	12
0801 Salaries and Expenses (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	12	13	13
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	12
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	13	13	13
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	12	13	13
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-11	-13	-13
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	3	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2

3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13	13	13
Outlays, gross:				
4010	Outlays from new discretionary authority	10	12	12
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	11	13	13
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4040	Offsets against gross budget authority and outlays (total)		-1	-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Budget authority, net (discretionary)	12	12	12
4080	Outlays, net (discretionary)	11	12	12
4180	Budget authority, net (total)	12	12	12
4190	Outlays, net (total)	11	12	12

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011-2000-0-1-802	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.0	Direct obligations	11	11	11
99.0	Reimbursable obligations		1	1
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	12	13	13

Employment Summary

Identification code 011-2000-0-1-802	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	51	58	58

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$94,000,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Salaries & Expenses	87	81
0013	Capital Investment Plan	5	13
0100	Direct program activities, subtotal	98	100
0799	Total direct obligations	98	100

0880	Salaries and Expenses (Reimbursable)	12	10	10
0900	Total new obligations, unexpired accounts	110	110	104
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	17	23
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	15	17	23
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	100	100	94
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	5	5
1701	Change in uncollected payments, Federal sources	9	11	
1750	Spending auth from offsetting collections, disc (total)	12	16	5
1900	Budget authority (total)	112	116	99
1930	Total budgetary resources available	127	133	122
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	17	23	18

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	33	28
3010	New obligations, unexpired accounts	110	110	104
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-97	-115	-101
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	33	28	31
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-12	-23
3070	Change in uncollected pymts, Fed sources, unexpired	-9	-11	
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-12	-23	-23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	21	5
3200	Obligated balance, end of year	21	5	8

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	112	116	99
Outlays, gross:				
4010	Outlays from new discretionary authority	75	89	74
4011	Outlays from discretionary balances	22	26	27
4020	Outlays, gross (total)	97	115	101
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-8	-16	-5
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-9	-11	
4052	Offsetting collections credited to expired accounts	5	11	
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	100	100	94
4080	Outlays, net (discretionary)	89	99	96
4180	Budget authority, net (total)	100	100	94
4190	Outlays, net (total)	89	99	96

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	27	27	28
12.1	Civilian personnel benefits	10	10	10
23.1	Rental payments to GSA	19	19	19
23.3	Communications, utilities, and miscellaneous charges	1		
25.2	Other services from non-Federal sources	28	38	28
26.0	Supplies and materials	2	2	2
31.0	Equipment	10	2	5
99.0	Direct obligations	97	98	92
99.0	Reimbursable obligations	11	10	10

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 011-0038-0-1-802	2018 actual	2019 est.	2020 est.
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	110	110	104

Employment Summary

Identification code 011-0038-0-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	241	248	245

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT

Program and Financing (in millions of dollars)

Identification code 011-0108-0-1-802	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	.....
3020 Outlays (gross)	-1	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	1	.....

This account was established to fund processing of records of the departing President and Vice President under the Presidential Records Act for transfer to the National Archives and Records Administration and other transition-related administrative expenses. This amount is separate from the appropriation provided for "Expenses, Presidential Transition" of the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$101,600,000, of which not to exceed \$3,000 shall be available for official representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0300-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Security programs	12	12	12
0002 General Government programs	11	11	11
0003 Natural Resource programs	11	11	11
0005 Health programs	8	8	8
0006 Education, Income Maintenance, and Labor programs	6	5	5
0007 Office of Federal Financial Management	3	4	4
0008 Information and Regulatory Affairs	11	11	11

0009 Office of Federal Procurement Policy	4	4	4
0010 OMB-wide Offices	35	35	36
0100 Direct program activities, subtotal	101	101	102
0799 Total direct obligations	101	101	102
0801 Salaries and Expenses (Reimbursable)	1	.....	.....
0900 Total new obligations, unexpired accounts	102	101	102

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	101	101	102
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1900 Budget authority (total)	102	101	102
1930 Total budgetary resources available	102	101	102

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	16	10
3010 New obligations, unexpired accounts	102	101	102
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-97	-107	-102
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	16	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	16	10
3200 Obligated balance, end of year	16	10	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	102	101	102
Outlays, gross:			
4010 Outlays from new discretionary authority	87	92	93
4011 Outlays from discretionary balances	10	15	9
4020 Outlays, gross (total)	97	107	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	.....	.....
4180 Budget authority, net (total)	101	101	102
4190 Outlays, net (total)	96	107	102

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyzes, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Le-

legislative Reference Division; the Budget Review Division; and the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

Object Classification (in millions of dollars)

Identification code 011-0300-0-1-802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	61	67	67
12.1 Civilian personnel benefits	19	18	18
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	10	7	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	2		
99.0 Direct obligations	101	101	102
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	102	101	102

Employment Summary

Identification code 011-0300-0-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	472	480	477

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to reorganize the Office of Personnel Management and transfer certain of its functions to the Office of Management and Budget, an additional \$400,000 for necessary expenses of the Office of Management and Budget related to Government-wide personnel policy.

The Budget proposes creating a new OMB office that would provide Government-wide strategic direction on federal human capital policy, and coordinate personnel policies, regulations and procedures for Executive agencies, in conjunction with the Office of Personnel Management vested within the General Services Administration. The Office would ensure alignment of Federal workforce planning and policies with other Government-wide management activities. This new office will be modeled after other statutory offices in OMB. For instance, OMB's Office of Federal Procurement Policy provides leadership on Federal procurement issues and works closely with the General Services Administration on Government-wide implementation.

Employment Summary

Identification code 011-0300-2-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			3

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115-271; not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$16,400,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1457-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operations	22	18	16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	22	18	16
1930 Total budgetary resources available	22	18	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	9	4
3010 New obligations, unexpired accounts	22	18	16
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-19	-23	-17
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	9	4
3200 Obligated balance, end of year	9	4	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	22	18	16
Outlays, gross:			
4010 Outlays from new discretionary authority	16	14	13
4011 Outlays from discretionary balances	3	9	4
4020 Outlays, gross (total)	19	23	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4180 Budget authority, net (total)	18	18	16
4190 Outlays, net (total)	15	23	17

The Office of National Drug Control Policy (ONDCP), pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115-271, is charged with developing policies, objectives, and priorities for the National Drug Control Program. This account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

For 2020, the Budget proposes to transfer the High Intensity Drug Trafficking Areas (HIDTA) program and the Drug-Free Communities Support (DFC) program from ONDCP to the Department of Justice and the Department of Health and Human Services, respectively. This proposal will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Object Classification (in millions of dollars)

Identification code 011-1457-0-1-802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	8
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	4	3	3
25.2 Other services from non-Federal sources	2	3	2
41.0 Grants, subsidies, and contributions	4		
99.9 Total new obligations, unexpired accounts	22	18	16

Employment Summary

Identification code 011-1457-0-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	66	65	60

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$5,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2600–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	4	6	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	5
1930 Total budgetary resources available	6	6	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	4	6	5
3020 Outlays (gross)	-4	-6	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	6	5
4180 Budget authority, net (total)	6	6	5
4190 Outlays, net (total)	4	6	5

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011–2600–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	3	5	5
99.5 Adjustment for rounding	1	1	
99.9 Total new obligations, unexpired accounts	4	6	5

Employment Summary

Identification code 011–2600–0–1–802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	19	33	33

NATIONAL SPACE COUNCIL

Federal Funds

NATIONAL SPACE COUNCIL

For necessary expenses of the National Space Council in carrying out the purposes of title V of the National Aeronautics and Space Administration Authorization Act of 1989 (51 U.S.C. 20111 note) and Exec. Order No. 13803, 82 Fed. Reg. 31429 (July 7, 2017), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$1,870,000: Provided, That notwithstanding any other provision of law, the National Space Council may accept personnel support from Federal agencies, departments, and offices, and such Federal agencies, departments, and offices may detail staff without reimbursement to the National Space Council for purposes provided herein.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0048–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Space Council		2	2
0900 Total new obligations, unexpired accounts		2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)		-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)		2	2

The National Space Council provides advice and assistance to the President on national space policy and strategy. The President has directed it to review United States Government space policy, including long-range goals, and develop a strategy for national space activities; develop recommendations for the President on space policy and space-related issues; monitor and coordinate implementation of the objectives of the President's national space policy by executive departments and agencies; and foster close coordination, cooperation, and technology and information exchange among the civil, national security, and commercial space sectors, and facilitate resolution of differences concerning major space and space-related policy issues.

Object Classification (in millions of dollars)

Identification code 011–0048–0–1–802	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		1	1
99.5 Adjustment for rounding		1	1

99.9	Total new obligations, unexpired accounts	2	2
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Employment Summary

Identification code 011-0048-0-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	7	7

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, \$59,000,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$124,000 shall be available for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0400-0-1-999	2018 actual	2019 est.	2020 est.
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Obligations by program activity:				
0001	Office of the United States Trade Representative	50	57	59
0801	Office of the United States Trade Representative (Reimbursable)	1	1	1
0900	Total new obligations, unexpired accounts	51	58	60

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	58	57	59
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1900	Budget authority (total)	59	58	60
1930	Total budgetary resources available	62	62	64
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	6	6
3010	New obligations, unexpired accounts	51	58	60
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-54	-58	-60
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	6	6	6
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	5	5
3200	Obligated balance, end of year	5	5	5

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	59	58	60
Outlays, gross:				
4010	Outlays from new discretionary authority	47	53	55
4011	Outlays from discretionary balances	7	5	5
4020	Outlays, gross (total)	54	58	60
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	58	57	59
4190	Outlays, net (total)	53	57	59

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative represents the interests of the U.S. in rule making, negotiations, and litigation at the World Trade Organization (WTO) and in other international organization activities as warranted. The Trade Representative monitors compliance by foreign governments with their obligations under trade agreements with the United States, as well as U.S. trade laws, and leads enforcement efforts in the WTO, in U.S. free trade agreement dispute settlement proceedings, and under domestic trade laws.

Object Classification (in millions of dollars)

Identification code 011-0400-0-1-999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	31	32	36
12.1	Civilian personnel benefits	10	12	13
21.0	Travel and transportation of persons	3	6	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	4	5	4
26.0	Supplies and materials	1		1
99.0	Direct obligations	50	56	58
99.0	Reimbursable obligations	1	1	1
99.5	Adjustment for rounding		1	1
99.9	Total new obligations, unexpired accounts	51	58	60

Employment Summary

Identification code 011-0400-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	216	238	256

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 011-1750-0-1-376	2018 actual	2019 est.	2020 est.
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Obligations by program activity:				
0001	Payment to Trade Enforcement Trust Fund	15	15	15
0900	Total new obligations, unexpired accounts (object class 94.0)	15	15	15

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	15	15	15
1930	Total budgetary resources available	15	15	15

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	15	15	15
3020	Outlays (gross)	-15	-15	-15

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	15	15	15
Outlays, gross:				
4100	Outlays from new mandatory authority	15	15	15
4180	Budget authority, net (total)	15	15	15
4190	Outlays, net (total)	15	15	15

The Trade Facilitation and Trade Enforcement Act of 2015 provides \$15 million in mandatory funding annually from the general fund to finance the Trade Enforcement Trust Fund, which has a limitation of \$30 million.

Trust Funds

TRADE ENFORCEMENT TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For activities of the United States Trade Representative authorized by section 611 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114–125), including transfers, \$10,000,000, to be derived from the Trade Enforcement Trust Fund: Provided, That any transfer pursuant to subsection (d)(1) of such section shall be treated as a reprogramming under section 504 of this Act.

Section 611 of the Trade Facilitation and Trade Enforcement Act (Public Law 114–125) is amended by striking subsection (c) and redesignating subsections (d) through (g) as subsections (c) through (f).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–8581–0–7–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	15	15	8
Receipts:			
Current law:			
1140 General Fund Payment, Trade Enforcement Trust Fund	15	8	8
2000 Total: Balances and receipts	30	23	16
Appropriations:			
Current law:			
2101 Trade Enforcement Trust Fund	–15	–15	–10
5099 Balance, end of year	15	8	6

Program and Financing (in millions of dollars)

Identification code 011–8581–0–7–376	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Trade Enforcement	8	15	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	15	15	10
1930 Total budgetary resources available	15	15	10
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	7		
1952 Expired unobligated balance, start of year		7	7
1953 Expired unobligated balance, end of year		7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		3	9
3010 New obligations, unexpired accounts	8	15	10
3020 Outlays (gross)	–5	–9	–9
3050 Unpaid obligations, end of year	3	9	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		3	9
3200 Obligated balance, end of year	3	9	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	10
Outlays, gross:			
4010 Outlays from new discretionary authority	5	8	9
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)	5	9	9
4180 Budget authority, net (total)	15	15	10
4190 Outlays, net (total)	5	9	9

The Trade Enforcement Trust Fund was established to receive transfers from the general fund that may be expended, only as provided by appropriations Acts. The 2020 Budget requests that \$10 million be derived from this Fund in FY 2020.

Object Classification (in millions of dollars)

Identification code 011–8581–0–7–376	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	6	4
12.1 Civilian personnel benefits	1	2	1
21.0 Travel and transportation of persons	1	2	2

25.2 Other services from non-Federal sources	3	5	3
99.9 Total new obligations, unexpired accounts	8	15	10

Employment Summary

Identification code 011–8581–0–7–376	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	27	40	28

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0037–0–1–802	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	–1	–1
1941 Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

For necessary expenses of the Office of the Intellectual Property Enforcement Coordinator, as authorized by title III of the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403), including services authorized by 5 U.S.C. 3109, \$1,000,000.

Program and Financing (in millions of dollars)

Identification code 011–1751–0–1–802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Intellectual Property Enforcement Coordinator			1
0900 Total new obligations, unexpired accounts (object class 11.1)			1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1
1930 Total budgetary resources available			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1

Outlays, gross:			
4010	Outlays from new discretionary authority		1
4180	Budget authority, net (total)		1
4190	Outlays, net (total)		1

The Office of the U.S. Intellectual Property Enforcement Coordinator is focused on promoting and protecting our great competitive advantage: the Nation's innovative economy. The Office coordinates and develops the United States' overall intellectual property policy and strategy, to promote innovation and creativity, and to ensure effective intellectual property protection and enforcement domestically and abroad.

Employment Summary

Identification code 011-1751-0-1-802	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			5

DATA-DRIVEN INNOVATION

Program and Financing (in millions of dollars)

Identification code 011-0030-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Agency projects		1	
0900 Total new obligations, unexpired accounts (object class 25.3)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)		-1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

Data-Driven Innovation (DDI) projects promote increased and improved use of data and evaluation to improve the impact and cost-effectiveness of Federal Government programs. Examples of such projects and evaluations include: (1) implementing new grant designs that reflect data-driven, outcome-focused approaches; (2) expanding the use of rigorous evaluation and other evidence-building tools, including use of rapid experimentation for continuous improvement; (3) increasing access to and utilization of high quality data for evaluation, performance measurement, and other types of analyses; and (4) partnering with innovative leaders in States, localities, foundations, research organizations, and the private sector experts to create conditions for cost-effective change at all levels of government.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

Program and Financing (in millions of dollars)

Identification code 011-0035-0-1-802	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Funded from fiscal year 2010 through 2013, the Partnership Fund invested over \$29 million in 11 pilot projects. As evaluations are completed and results finalized, OMB will work with Federal agencies, State and local governments, and other stakeholders to disseminate lessons learned and apply the tested tools and methods across programs and levels of government as appropriate.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$15,000,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0036-0-1-802	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Oversight, Cybersecurity and Program Management	14	6	7
0002 U.S. Digital Service	17	13	8
0003 GSA transfer		3	
0799 Total direct obligations	31	22	15
0801 Reimbursable program activity	1	3	3
0900 Total new obligations, unexpired accounts	32	25	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	5	2
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	17	5	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	19	15
Spending authority from offsetting collections, discretionary:			
1700 Collected		3	3
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	3	3
1900 Budget authority (total)	20	22	18
1930 Total budgetary resources available	37	27	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	14
3010 New obligations, unexpired accounts	32	25	18
3020 Outlays (gross)	-32	-17	-20
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	6	14	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	5	13
3200 Obligated balance, end of year	5	13	11

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross			
4000		20	22
Outlays, gross:			
4010	Outlays from new discretionary authority	19	12
4011	Outlays from discretionary balances	13	5
4020	Outlays, gross (total)	32	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-3

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM—Continued
Program and Financing—Continued

Identification code 011–0036–0–1–802	2018 actual	2019 est.	2020 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4070 Budget authority, net (discretionary)	19	19	15
4080 Outlays, net (discretionary)	32	14	17
4180 Budget authority, net (total)	19	19	15
4190 Outlays, net (total)	32	14	17

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR goals are to: (1) reduce waste and duplication, and ensure that IT investments stay within their budgets and deliver on time; (2) help agencies deliver IT investments that maximize the Federal Government's productivity and customer satisfaction; (3) expand the use of data and analytics to support agency IT portfolio management; and (4) further cross-agency cybersecurity initiatives and priorities.

Information Technology Oversight and Analysis.—Under the direction of the Federal Chief Information Officer (CIO), the Office of the Federal CIO (OFCIO) will continue engaging with agency CIOs to refine the guidance and tools supporting effective management of the large investment by Federal agencies in information technology, discussed in Chapter 19 of the Analytical Perspectives volume of the Budget. OFCIO will engage with agencies, identifying underperforming and duplicative investments and taking corrective actions. Additionally, ITOR funds will support policy analysis and development efforts to support innovative approaches to IT management, leveraging modern solutions to IT problems faced by all organizations, through reliance on cloud-based and shared solutions where appropriate. OMB will continue to ensure effective implementation by agencies of the Federal Information Technology Acquisition Reform Act (FITARA), as directed in OMB Memorandum M-15–14, "Management and Oversight of Federal Information Technology."

United States Digital Service (USDS).—USDS uses design and technology to deliver better services to the American people. USDS recruits some of the country's top technical talent who apply private sector best practices across government. USDS partners directly with federal agencies to address improvements and new site launches of digital services for the Federal Government's most critical public-facing programs. USDS also provides rapid response to agencies that experience system outages or security breaches. USDS projects not only provide the public with better digital services, but also help streamline agency processes and save taxpayer dollars. USDS has established a strong track record in helping agencies to roll out IT services supporting the Government's most critical public-facing programs.

Cybersecurity.—ITOR funding for cybersecurity will continue to allow OMB to expand its data-driven, risk-based oversight of agency and government-wide cybersecurity programs, issuing and implementing Federal policies consistent with emerging technologies and evolving cyber threats. OMB will expand its work with agencies to ensure that information risk is managed through the Continuous Diagnostics and Mitigation (CDM) Program, and will continue to make sure that key identity management initiatives progress. OFCIO will continue to develop new strategies to protect Federal information assets, acting in cooperation with National Security Council staff, the Department of Homeland Security, the National Institute for Standards and Technology, the Congress, and Federal agency Chief Information Officers and Chief Information Security Officers.

Object Classification (in millions of dollars)

Identification code 011–0036–0–1–802	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	11	10

12.1	Civilian personnel benefits	5	6	4
25.3	Other goods and services from Federal sources	7	1	1
25.3	Other goods and services from Federal sources (GSA transfer)		3	
31.0	Equipment	1		
99.0	Direct obligations	30	21	15
99.0	Reimbursable obligations	1	3	3
99.5	Adjustment for rounding	1	1	
99.9	Total new obligations, unexpired accounts	32	25	18

Employment Summary

Identification code 011–0036–0–1–802	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	124	91	69
2001	Reimbursable civilian full-time equivalent employment		17	17

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–5512–0–2–376	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	8,985	8,606	7,898
Receipts:				
Current law:				
1130	Spectrum Relocation Receipts		25	120
1230	Spectrum Relocation Receipts			50
1999	Total receipts		25	170
2000	Total: Balances and receipts	8,985	8,631	8,068
Appropriations:				
Current law:				
2103	Spectrum Relocation Fund	-408	-778	-772
2132	Spectrum Relocation Fund	24		
2134	Spectrum Relocation Fund		45	
2199	Total current law appropriations	-384	-733	-772
Proposed:				
2203	Spectrum Relocation Fund			-50
2999	Total appropriations	-384	-733	-822
4030	Spectrum Relocation Fund	5		
5099	Balance, end of year	8,606	7,898	7,246

Program and Financing (in millions of dollars)

Identification code 011–5512–0–2–376	2018 actual	2019 est.	2020 est.	
Budgetary resources:				
Unobligated balance:				
1011	Unobligated balance transfer from other acct [021–2020]	5		
1035	Unobligated balance precluded from obligation (limitation on obligations)	-5		
Budget authority:				
Appropriations, mandatory:				
1203	Appropriation (previously unavailable)	408	778	772
1220	Appropriations transferred to other accts [021–2040]	-19	-19	
1220	Appropriations transferred to other accts [021–2031]	-23	-176	-125
1220	Appropriations transferred to other accts [021–2035]	-7	-10	-11
1220	Appropriations transferred to other accts [021–2020]		-5	-7
1220	Appropriations transferred to other accts [017–1319]	-102	-105	-72
1220	Appropriations transferred to other accts [017–1506]	-24	-51	-60
1220	Appropriations transferred to other accts [017–1507]			-3
1220	Appropriations transferred to other accts [017–1810]	-3	-14	-88
1220	Appropriations transferred to other accts [017–1109]		-2	-25
1220	Appropriations transferred to other accts [017–1804]	-11	-9	-10
1220	Appropriations transferred to other accts [057–3600]	-64	-48	-84
1220	Appropriations transferred to other accts [057–3010]	-4	-9	-3
1220	Appropriations transferred to other accts [057–3080]	-2	-10	-12
1220	Appropriations transferred to other accts [057–3400]	-4	-11	-13
1220	Appropriations transferred to other accts [097–0100]	-6	-7	-16
1220	Appropriations transferred to other accts [097–0400]	-102	-84	-59
1220	Appropriations transferred to other accts [013–1450]	-12		
1220	Appropriations transferred to other acct [099–9032]		-164	-164
1220	Appropriations transferred to other acct [097–9931]		-7	-17
1220	Appropriations transferred to other acct [017–1106]	-1	-2	-3
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-24		
1234	Appropriations precluded from obligation		-45	
4180	Budget authority, net (total)			

